

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

DOWNS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	2,520	2,294	
Road	68-518c	5	58,293	52,707	
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	60,813	55,001	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

DOWNNS TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 46,839
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 46,839

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 176,348
5b. Personal property 2016	- 139,261
5c. Increase in personal property (5a minus 5b)	+ 37,087
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	37,087
8. Total estimated valuation July 1, 2017	3,089,465
9. Total valuation less valuation adjustment (8 minus 7)	3,052,378
10. Factor for increase (7 divided by 9)	0.01215
11. Amount of increase (10 times 3)	+ \$ 569
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,408
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,408
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 609
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 48,017

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DOWNSTOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,410	137	2	34	18	1
	0	0	0	0	0	0
Road	0	0	0	0	0	0
	44,429	2,518	27	616	328	26
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	46,839	2,655	29	650	346	27

County Treas Motor Vehicle Estimate 2,655

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 650

County Treas Commercial Vehicle Tax Estimate 346

County Treas Watercraft Tax Estimate 27

MVT Factor 0.05668

RVT Factor 0.00061

16/20M Factor 0.01387

Comm Veh Factor 0.00738

Watercraft Factor 0.00059

DOWNS TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1	34
Receipts:			
Ad Valorem Tax	2,123	2,410	XXXXXXXXXXXXXXX
Delinquent Tax	69		
Motor Vehicle Tax	136	112	137
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	35	30	34
Commercial Vehicle Tax	18		18
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,382	2,553	192
Resources Available:	2,383	2,554	226
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies		140	140
Equipment		138	138
Buildings Maintenance			
Insurance	2,045	1,442	1,442
Publication	150	200	200
Contractual	187		
Noxious Weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,382	2,520	2,520
Unencumbered Cash Balance Dec 31	1	34	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,520	2,520	2,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,520
		Tax Required	2,294
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,294

DOWNS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,837	0	1
Receipts:			
Ad Valorem Tax	42,374	44,429	xxxxxxxxxxxxxx
Delinquent Tax	1,410		
Motor Vehicle Tax	2,887	2,228	2,518
Recreational Vehicle Tax	31	20	27
16/20M Vehicle Tax	710	638	616
Commercial Vehicle Tax	377		328
Watercraft Tax			26
Special Highway/Gasoline Tax	2,060	2,100	2,070
Interest on Idle Funds		2,700	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,848	52,115	5,585
Resources Available:	52,685	52,115	5,586
Expenditures:			
Officers Pay	2,040	1,440	1,440
Salaries & Wages	4,358	7,300	7,300
Employee Benefits			
Road Maintenance		7,949	7,949
Road Materials	9,495	19,069	25,248
Equipment	27,196	16,356	16,356
Insurance	1,875		
Noxious Weed			
Contractual	288		
Fuel & Oil			
Cash Forward (2018 column)			
Transfer to Special Machinery	7,433		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,685	52,114	58,293
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	52,685	52,114	58,293
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,293
		Tax Required	52,707
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			52,707

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	46,067
Transfers from:	
Road Fund	7,433
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	110
Other	
Resources Available:	53,610
Total Expenditures	
Unencumbered Cash Balance, Dec 31	53,610

DOWNS TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

FEMA	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	38,354	38,354
Receipts:			
FEMA	50,152		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,152	0	0
Resources Available:	50,152	38,354	38,354
Expenditures:			
Road Maintenance	11,798		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,798	0	0
Unencumbered Cash Balance Dec 31	38,354	38,354	38,354
2016/2017/2018 Budget Authority Amount:	11,798	0	0

Violation of Budget Law for 2016/2017:

Possible Cash Violation for 2016:

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the DOWNS TOWNSHIP governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the DOWNS TOWNSHIP exceeding the amount levied to finance the 2017 budget of the DOWNS TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and



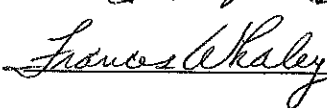
Whereas, DOWNS TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the DOWNS TOWNSHIP governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 23 day of August, 2017 by the DOWNS TOWNSHIP governing body, SUMNER COUNTY, Kansas.

DOWNS TOWNSHIP Governing Body

Sample Notice of Vote Publication

Notice of Vote - DOWNS TOWNSHIP

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

The governing body of
DOWNS TOWNSHIP
SUMNER COUNTY

will meet on August 22, 2017 at 7:30 p.m. at Frances Whaley Res., 779 S. Lane Rd, Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frances Whaley Res., 779 S. Lane Rd, Wellington, KS 67152 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,382	0.749	2,520	0.807	2,520	2,294	0.743
Road	52,685	14.933	52,114	14.875	58,293	52,707	17.060
FEMA	11,798						
Special Machinery							
Totals	66,865	15.682	54,634	15.682	60,813	55,001	17.803
Less: Transfers	7,433		0		0		
Net Expenditure	59,432		54,634		60,813		
Total Tax Levied	49,347		46,839		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,146,790		2,986,822		3,089,465		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Frances Whaley
Township Clerk

Frances Whaley

NOTICE OF BUDGET HEARING

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SUMNER COUNTY
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,382	0.749	2,520	0.807	2,520	2,394	0.743
Road	52,685	14.933	52,114	14.875	58,293	52,707	17.060
FEMA	11,798						
Special Machinery							
Totals	66,865	13.682	54,634	15.582	60,813	55,001	17.803
Less: Transfers	7,433		0		60,813		
Net Expenditure	59,432		54,634		60,813		
Total Tax Levied	49,347		46,839		XXXXXXX		
Assessed Valuation:							
Township	3,146,790		2,986,822		3,089,463		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Frances Whaley
Township Clerk

Proof of Publication

State of Kansas, Sumner County, ss:

Jeff Dafforn, of lawful age, being duly sworn, says on his oath that he is the publisher of

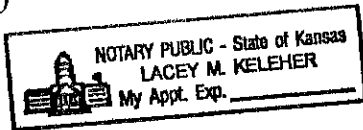
THE CALDWELL MESSENGER

a weekly newspaper published at 111 S. Main St., Caldwell, Sumner County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Sumner County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Caldwell, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

Aug. 2nd, 2017
and the last publication being in the issue of

Jeff Dafforn
PUBLISHER

Subscribed and sworn to before me this August
day of 25, 2017
(SEAL)



NOTARY PUBLIC

My Commission Expires 3-10-18

NOTICE OF BUDGET HEARING

The governing body of
SALIS TOWNSHIP
SUMNER COUNTY
will meet on August 24, 2017 at 8:00 p.m. at Anna Ward Residence, 136 W 200 St. S., Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anna Ward Residence, 136 W 200 St. S., Caldwell, KS 67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	5,410	3.079	6,300	3.630	6,300	3,977
Road	78,088	24.333	81,157	24.585	82,012	24,608
Special Machinery						
Transf.	84,496	26.637	87,637	26.235	88,812	26,731
Transf.	0	0	0	0	0	0
Net Expenditures	133,994		174,094		174,112	
Tax Levy	30,017		25,902		25,902	
Assessed Valuation						
Township	2,834,166		3,087,050		3,107,268	
Outstanding Indebtedness						
Jan	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pay Princip	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Jan Ward
Township Treasurer

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